Franklin Elementary School Roofing Proposal



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PROJECT PROPOSAL SUMMARY

XXX Final

This proposal is being submitted as an amendment to our Architect of Record Agreement (if applicable) dated: 2021-2022

SECTION 1- Client/Project Information

Client Name	Westfield Board of Education	
Project Name	Roof Replacement and Related Work at Franklin ES (Limited Area)	
Project Location	Franklin ES	
Date of Proposal	August 2, 2021	
FVHD#	TBD	
NJDOE #	TBD	
Budget Year:	2022-2023	
Client PO #/Auth Date:	TBD	

SECTION 2- Scope of Work/Project Cost Estimate and Schedule

The scope of work is described as follows:

Full replacement of existing EPDM roofing system with new two-ply modified bitumen roofing system (Garland or equal) on the partial roof area indicated. New roofing will have a 30 year no dollar limit total system warranty. Area of work= approximately 11,000 SF.

The following attachments describe the work in more detail (if applicable):

Drawing R-4 (Annotated to show work area and scope)

The Project Cost Estimate is as Follows (for all project phases):

This estimate is preliminary and subject to revision as project advances. A final estimate will be provided at conclusion of construction document phase and prior to submission to NJDOE where applicable.

Estimated Construction Cost (ECC)-	\$341,000.
Work area 11,000 SF@ \$31/SF.	
Construction Contingency (+/-10%)	\$34,000
Estimated Construction Cost includes contingency	\$375,000.
Fees, testing, survey including roof cuts.	\$30,000.
Other soft costs (5%)	\$5,000.
TOTAL ESTIMATED PROJECT COST	\$410,000.

Final project cost estimate will be reflected on NJDOE Form 130, if applicable.

The Anticipated Project Schedule is as Follows:

The project schedule is based upon all information known to date and may be affected by many factors. The owner will be notified if significant changes occur to this schedule.

Project Authorization on/before	August 27, 2021
Development of scope of work	
Completion of drawings/project bidding	December 22, 2021
Advertise for bids	January 6, 2022
Open bids on/about	February 8, 2022



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BOE meeting to award on/after	February 17, 2022
Start Construction	June 27, 2022
Substantial completion	August 26, 2022
Final completion	September 23, 2022

SECTION 3- Professional Services Fees

Existing roof system analysis and investigation
System design and selection
Construction documents
Bidding and Negotiation Phase
Construction Administration
\$358,000.
\$23,000.
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None
None
Infra-red scans not required
Roof system cuts and analysis if required

SECTION 4- Exceptions/Exclusions

<u>Delays and cost escalation:</u> We are presently in an unprecedented time of volatility in the construction market. This is creating unexpected material cost increases and delivery delays. The cost estimate above includes a reasonable allowance for escalation. However, no estimate is 100% accurate and unanticipated or unexpected cost increases may not be reflected in same. Construction delays are also difficult to predict. The time line above makes ample provision for the award of the contract and time needed for procurement. FVHD cannot be held accountable for volatile construction market conditions contributing to higher construction costs and/or delivery delays.

PROPOSAL RESPECTFULLY SUBMITTED BY:

George R. Duthie AIA, PP

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